CRIMINAL JUSTICE COMMITTEE MEETING PROBATION AGENDA SEPTEMBER 21, 2020

COMMITTEE MEMBERS: Supervisors Seeber, Leggett, Beaty, Diamond, Driscoll, McDevitt and Shepler

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Action Agenda/New Business Items:

REQUEST: To ratify actions of Probation Department to apply for a grant with the Cornell School of Industrial Labor Relations for \$35,000 per year for 3 years beginning April 1, 2021.

RATIONAL: This Grant is a collaboration effort amongst county and non for profit agencies that will assist youth re-entering the community through opportunity, networking, navigating, education, collaboration, and transitional support.

IV. Discussion Items:

2021 Budget Review

- V. Referrals/Pending Items: None.
- VI. Privilege of the floor and public comment (<u>please allow for 15 second delay on live stream meetings</u>)
- VII. Motion to adjourn

Attachments: 2021 Budget

RESOLUTION REQUEST FORM NO. 5

Request to Apply for a Grant Application and Grant Agreement

DEPARTMENT NAME: Probation

DATE: 9/21/2020

- (a) Purpose of Grant: Ratify actions of the Probation Department to apply for a grant with Cornell University ILR School for youth re-entering the community through opportunities, networking, navigation, education, collaboration, and transition support.
- (b) Name of Grantor: Cornell University, ILR School
- (c) Address of Contractor: **Dolgen Hall, 312, ILR School, Ithaca, NY 14853**
- (d) Grantor's Contact Person and Telephone Number: Maria Rider, Project Administrative Assistant, (607)255-7502
- (e) Has or Will the Grant Application or Grant Agreement be provided, if so, Please Attach? will be provided
- (f) Effective Date of Grant: **December 2020**
- (g) Termination Date of Grant: **December 2023**
- (h) Total Dollar Amount Involved (not to exceed): \$35,000 for 3 years beginning April 1, 2021.
 - (i) Deadline to Submit Grant Application and/or Grant Agreement: October 15, 2020
 - (j) Is a Budget amendment required? **No** If yes, also complete and submit Form No. 7.
 - (k) Are the funds to go into a Capital Project or Capital Reserve Project? **No** If yes, also complete and submit Form No. 8 or Form No. 9, as applicable.
 - (i) Is a Local Share Required? **No** If Yes, Where are the Funds? List Budget Code, Object Code, Full Title* and Amount <u>OR</u> Capital Project <u>OR</u> Capital Reserve Project Number and Title and Amount:

Sample: A.1010 470 Legislative Board – Contract \$xx.xx Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

^{*}as listed in budget and LOGOS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2021 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT:

Probation

BUDGET ACCOUNT CODE:

A.3140

OBJECT CODES	2019 EXPENDITURES	2020 ADOPTED	2020 AMENDED	2021 DEPARTMENT REQUESTS	
100's PERSONAL SERVICES	\$911,232.73	\$1,004,080.00	\$1,004,080.00	\$974,415.00	
200's EQUIPMENT		\$815.00	\$815.00	\$0.00	
400's CONTRACTUAL	\$96,975.2	\$298,347:00	\$298,347.00	\$249,331.00	
800's EMPLOYEE BENEFITS	\$454,155.55	\$504,514.00	\$504,514.00	\$451,854.00	
TOTALS	\$1,462,363.52	\$1,807,756.00	\$1,807,756.00	\$1,675,600.00	

2019 REVENUES 2020 ADOPTED REVENUES		2	020 AMENDED REVENUES	2021 DEPARTMENT REQUESTS	
\$313,423.09	\$559,664.00	1	\$559,664.00	\$389,598.00	

SIGNED:

DEPARTMENT HEAD

TITLE:

Divice for of Trobation

DATE:

9-9-20

		2019 Actual	2020 Adopted	2020 Amended		2021 Departmental	
Account	Account Description	Amount	Budget	Budget	Amount	Request	
	- General		.				
REVEN	rtment 3140 - Probation						
	ertmental Income				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		t.
1580	Restitution Surcharge	9,538.19	7,500.00	7,500.00	4,996.74	7,000.00	
1582	DSS Reimb - Probation Pins	45,000.00	.00	.00	.00.	.00	
1583	Probation - DWI Admin Fee	22,179.00	21,000.00	21,000.00	12,246.00	21,000.00	•
	Departmental Income Totals	\$76,717.19	\$28,500.00	\$28,500.00	\$17,242.74	\$28,000.00	*
			*				f
State		201 025 00	200 000 00	205 000 00		104 000 00	5
3310	Probation	204,956.00	205,000.00	205,000.00	.00	164,000.00	ľ
3312	Probation - DWI State Aid	3,299.32	3,646.00	3,646.00	2,734.32	.00.	
3319	Raise the Age	2,200.58	255,792.00	255,792.00	.00.	138,968.00	
3825	NYSOCFS - Youth Court	.00	40,476.00	40,476.00	.00.	32,380.00	
*	State Aid Totals	\$210,455.90	\$504,914.00	\$504,914.00	\$2,734.32	\$335,348.00	
Finan	& Forfeitures				100		
2613	Stop DWI Fines - Probation	26,250.00	26,250.00	26,250.00	.00	26,250.00	
	Fines & Forfeitures Totals	\$26,250.00	\$26,250.00	\$26,250.00	\$0.00	\$26,250.00	
		•		. ,	: '	• •	
	Department 3140 - Probation Totals	\$313,423.09	\$559,664.00	\$559,664.00	\$19,977.06	\$389,598.00	
	REVENUE TOTALS	\$313,423.09	\$559,664.00	\$559,664.00	\$19,977.06	\$389,598.00	
EXPENS			}				
	rtment (3140 - Probation anal Services		(
110	Salaries - Regular	911,232.73	1,003,080.00	1,003,080.00	631,380.95	973,415.00	
120	Salaries - Overtime	.00	1,000.00	1,000.00	.00	1,000.00	1
	Personal Services Totals	\$911,232.73	\$1,004,080.00	\$1,004,080.00	\$631,380.95	\$974,415.00	
	, dissue, 23, 7002, 7000	4000/0000		1-1		,,	
Equip	ment				11		
220	Office Equipment	.00	815.00	815.00	105.98	.00	
	Equipment Totals	\$0.00	\$815 . 00	\$815.00	\$105.98	\$0.00	
	and a Communication		7		11		
410	actual Expense Supplies	6,444.19	11,400.00	11,400.00	2,115.40	7,400.00	
418	Ins-General Liability	548.26	15,000.00	1,000.00	385.43	500.00	u u
422	· · · · · · · · · · · · · · · · · · ·	.00	9,714.00	9,714.00	.00	9,714.00	
	Repair/Maint-Equipment		<i>(</i> 1)		1,630.59	3,100.00	
423	Telephone	2,857.32	3,600.00	3,600.00	1,030.39	3,100.00	·

	ment 3140 - Probation ctual Expense Postage Subscriptions Memberships & Dues		Amount 2,376.67	Budget	Budget	Amount	Request	
EXPENSE Departr Contract 424 426	ment 3140 - Probation ctual Expense Postage Subscriptions Memberships & Dues		,	2,500,00		•		
Departr Contract 424 426	Postage Subscriptions Memberships & Dues		,	2,500,00				
426	Subscriptions Memberships & Dues		,	מיניה מיני				
	Memberships & Dues			2,500.00	2,500.00	939.09	2,500.00	
427	• •		124.56	750.00	750.00	690.49	700.00	
****			650.00	750.00	750.00	750.00	750.00	•
428	Data Processing & Internet Fees		1,254.00	1,200.00	1,200.00	1,026.00	1,255.00	
439	Misc Fees & Expenses		320.00	3,200.00	3,200.00	.00	2,600.00	
441	Auto-Supplies & Repair		1,505.32	1,500.00	1,500.00	445.93	1,500.00	
442	Automotive - Gas & Oil		1,464.47	1,500.00	1,500.00	497.43	1,500.00	
444	Travel/Education/Conference		1,076.89	2,860.00	2,860.00	60.00	1,000.00	
455	Safety Equipment		.00	750.00	750.00	.00	12,689.00	,
470	Contract		78,353.56	257,623.00	257,623.00	28,384.32	204,123.00	
	Contractu	ial Expense Totals	\$96,975.24	\$298,347.00	\$298,347.00	\$36,924.68	\$249,331.00	,
	•	partmental Request	Comment Body Armor					
	470 Dej	partmental Request	Polygraph - : Sex Offende	Sentencing \$60,000 \$3,900 r Watch - \$1255 se - \$138,968				 <u></u>
Employ	ree Benefits				107.407.00	100000	170 740 00	
810	Retirement		115,814.77	125,697.00	125,697.00	85,064.14	130,249.00	
830	Social Security		52,724.10	62,249.00	62,249.00	36,855.97	60,411.00	
831	Medicare Contribution		12,330.60	14,559.00	14,559.00	8,619.55	14,128.00	
860	Hospitalization		186,799.20	201,853.00	201,853.00	122,522.76	178,952.00	
865	Dental Insurance	_	3,573.14	3,672.00	3,672.00	2,460.24	3,552.00	
	· Employ	ree Benefits Totals	\$371,241.81	\$408,030.00	\$408,030.00	\$255,522.66	\$387,292.00	
						• ;		
<i>Other E</i> 840	Genefits Workmen's Compensation		5,181.98	4,504.00	4,504.00	4,503.83	3,469.00	
861	Retirees Hospitalization		73,194.95	87,980.00	87,980.00	34,955.58	58,843.00	
862	Health Insurance Cost Reimbursen	nent	4,536.81	4,000.00	4,000.00	1,526.35	2,250.00	
002		ner Benefits Totals	\$82,913.74	\$96,484.00	\$96,484.00	440,985.76	\$64,562.00	
	Department 3140 -	Probation Totals	\$1,462,363.52	\$1,807,756.00	\$1,807,756.00	\$564,920.03	\$1,675,600.00	

Account	Account Description		2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual	2021 Departmental Request	
Fund A -	General	EXPENSE TOTALS	\$1,462,363.52	\$1,807;756.00	\$1,807,756.00	\$964,920.03	\$1,675,600.00	
		Fund A - General Totals	36.606,307,14	\$1,007,730.00	φ2/00/ // 20.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+-,	•
		REVENUE TOTALS	\$313,423.09	\$559,664.00	\$559,664.00	\$19,977.06	\$389,598.00	•
		EXPENSE TOTALS	\$1,462,363.52	\$1,807,756.00	\$1,807,756.00	\$964,920.03	\$1,675,600.00	
		Fund A - General Totals	(\$1,148,940.43)	(\$1,248,292.00)	(\$1,248,092.00)	(\$944,942.97)	(\$1,286,002.00)	
		Net Grand Totals		\			+000 500 00	
		REVENUE GRAND TOTALS	\$313,423.09	\$559,664.00	\$559,664.00	\$19,977.06	\$389,598.00	
		EXPENSE GRAND TOTALS	\$1,462,363.52	\$1,807,756.00	\$1,807,756.00	\$964,920.03	\$1,675,600.00	
		Net Grand Totals	(\$1,148,940.43)	(\$1,248,092.00)	(\$1,248,092.00)	(\$944,942.97)	(\$1,286,002.00)	

2021 Salary Schedule (Position Budgeting) Probation.Probation

	# Name	Position	Amue	Hannings	lemnistr.	e Benefit Group	
	Janu Grade & Rate	Ann. Grade & Rate				re influedining	lillerbare
12888	Avon, Andrew	Probation Officer #14		\$54,101.00	Full Time	CSEA/FT	
	19-04 / \$24.35	19-05 / \$26.62		401/101/00	i di Tille	GEAYFI	4/4/2010
13270	Callahan, Katelyn	Probation Officer #6		\$49,065.00	Full Time	CSEA/FT	
	19-02 / \$23.53	19-03 / \$23.93	1	Ψ 15,005.00	i un rime	CSEA/FI	10/29/2018
13271	Carrow, Kara	Probation Officer #11		\$49 , 000 . 00	Eull Time	CCEATER	en anama an anama anama an an an ang managa an an an
	19-02 / \$23.53	19-03 / \$23.93		φτο,000.00	Tun Inne	CSEA/FT	11/26/2018
13202	Clarke, Shelley	Senior Account Clerk	3,	\$35,066.00	Edl Time	2011	وليسط حيكتها وجوال وكريبها ومتوارك ويردان متدموا والأناوا المتداع الم
	07-02 / \$16.71	07-03 / \$17.00		\$22,000.00	ruii iime	CSEA/FT	7/2/2018
9612	Gheen, Stephanie	Probation Officer #3		\$58,844.00			en de la come de la completa del la completa de la completa del la completa de la completa del la completa
	19-23 / \$28.29	19-24 / \$28.29		\$20,074.00	ruii iime	CSEA/FT	11/12/1997
10420	Iatauro, Joyce	Probation Assistant #1		±42 F26 00	F11 ==		en Maar wat on get an oktoberge plans hat op broken begreen begreen begreen
	07-18 / \$20.45	07-19 / \$20.45		\$42,536.00	ruii iime	CSEA/FT	6/24/2002
6833	Iusi, Robert	Director of Probation		¢06 067 00	p-, .11 -y		en was transcripting and arrange to the defection of its recording to the ex-
	N/A / \$46.19	N/A / \$46.19		\$96,067.00	ruii iime	Out of UnitFT	1/1/1990
10416	Kelley, Corin	Senior Probation Officer #1		+60 CF2 00			e of Sand Samp of A State Control of Sandard S
	20-18 / \$29.16	20-19 / \$29.16		\$60,652.00	ruii Time	CSEA/FT	6/10/2002
12288	Lane, Samantha	Senior Probation Officer #3		tE7 733 00			na stantina ataunan manan m
	20-06 / \$27.75	20-07 / \$27.75		\$57,722.00	ruii iime	CSEA/FT	4/14/2014
12851	Magowan, Michele	Probation Assistant #2		#30 224 00 l			Profile on curry of a state and an every commence of a sufficient
	07-05 / \$18.91	07-06 / \$18.91		39,324.00	ruii iime	CSEA/FT	11/9/2015
13173	Mallory, Justin	Probation Officer #2		140 550 001	- 11 mm		
	19-02 / \$23.53	19-03 / \$23.93		49,552.00	-ull Time	CSEA/FT	4/9/2018
9623	Murray, Mark	Senior Probation Officer #4	<u> </u>	64 450 00			
P . White Track area From	20-22 / \$29.40	20-23 / \$29.40	\$	61,152.00 F	ull Time	CSEA/FT	1/12/1998
959	Rodriguez, Michelle	Princ Steno Confidential					
ere maneral at day on	N/A / \$26.56	N/A / \$26.56	_	55,253.00 F	full Time	Out of UnitFT	11/1/1993
****		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7					

		.	24	\$974,415.00		S. Oliver	
	N/A / \$0.00	N/A / \$0.00		-	الأخطأ داد أن المأرك المنافضة الإستان المنافضة المنافضة المنافقة المنافضة المنافضة المنافضة المنافضة المنافضة		Marie and the second of the se
reff (Aff Bales & Ameliana) is street	المراجعة المرا	Probation Over Time		.::\$1,000.00			Ф. С. Т. С.Б. у 14 С.Т. Э. Т.С. Н. Ден (д. Б. Б. С. Б. С. С. С. Б. С. С. С
ent a Maria districtive children	16-00 / \$20.86	N/A / \$20.86			age at heart when the water and managed the managed and alternative and an extensive when	A CONTRACT OF THE PROPERTY OF A CONTRACT OF THE PROPERTY OF TH	er de en de egit (1917) y stophette en
ورودون الماران الماران الماران	d grant to that the between the transfer de transfer design describe the day of the transfer o	Probation Officer Trainee #5		\$0.00	المعرب بيديك ماه يون المناه بالمناه بالمناه والمناه و ويديسوا (حمرة	CONTRACT CONTRACTOR OF A AND A STATE OF THE PROPERTY OF THE PR	e e a maner de estructura secon y desposa est sino se estructura
TO THE WAY ARE A SECURITY OF THE SECURITY OF T	16-00 / \$20.86	N/A / \$20 . 86		And the same of th		n ik kanan kanan kanan andan andan ikan kanan ikan kanan ina andan andan ina andan ina andan ina andan ina anda	efilia de como mente esta a para mandando de la españa de las españas.
er er ur er samerer er sæles er	ed for the television and the homographic date of the television which are not the periodic section in the television of	Probation Officer Trainee #4		\$0.00	مرسو همه بد دسو و محمد بدر من در	and defined and the state of th	itheliterature and apply and propagation propagation through the
en hañs de er jak dand ap som e pop esta g	16-00 / \$20.86	N/A / \$20 . 86		The state of the s	emention, jumperumpt, sinnedjor ja aminopisano e ainten	The section of the se	1971, 1 resolventes molynomistra mais mines.
and managed to the stand of the standards of	للس ميرو رسيد و ميرو المدر الميامونين و و درو وروم درو و والميامور و الادرو الدوارية و الميامور و المرامور و ا	Probation Officer Trainee #3	-	\$0.00	هسموا فر پارکېښت هېگ جه څو سووه دې کې د ده څو که د ه ښتار دهد	rakal ara ya dan arangan kanasaya ayan ara arangamay ayan may dayan dan aman y	managaran inggraphanan ng propagas.
والمراوح ومعالم والمراوع والم	16-00 / \$20.86	N/A / \$20.86		The state of the second state of the state o	مناور مناه مناور مناور مناهده و مناور والمار والمناور و مناهد	والمرابعة والمعالم المرابعة المعالمة المرابعة المرابعة المرابعة المعالمة المعالمة المرابعة المعالمة المعالمة ا	ett litteraturen och ent til til til en som ett springer och ett springer. I
·	وريد وليد مل بردهو با و دامل شوو سيلات و بريا حجب ديد. حجب به مستود تداد و وزا استانت و الاحت سيلا و آخر ك	Probation Officer Trainee #2		\$0.00	***************************************	and the second	programme de fortunde et de B. E. B. Steinwell, St. and resse souver a re-
e entitlement terrorises that years	16-00 / \$20.86	N/A / \$20.86	- 1 decreases to the large of the state of t	And the state of the second se	and provided that and an angle of street and an angle of street and an angle of street and an analysis and an angle of street and an analysis	**************************************	В ней брасти в верество на верез дене с простава да на
, 14 = ,15 = 1012pggmerde,	ن المنظم الم المنظم المنظم	Probation Officer Trainee #1	tratificat terror traces and more impaction on project	\$0.00	personal manufacture of Manufacture (1995 from the St.	المارية المستندرة في فالمقوم المستديدة والمستركة والمقال المناوعة المقال المناوعة والمنافعة المنافعة	artin for mentional months and analysis of months and analysis of the second section of the sect
s à Phonaid an sin ann am Phaille (Phonaid	N/A / \$0.00	N/A / \$0.00	Annual Service & Annual Service Servic	The state of the s	Company and conferences were considerable to a Control	andre o med vert to an elevera to know an encontraction of the following a person to the con-	estini lan energia demokrativa programa programa programa.
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- Min Salah di Baran di Jawa ang Jawa ang Jawa	19-06 / \$26.62	19-07 / \$26.62		and the state of t		parameter and continue to consider a grant of the first of the second second second second second second second	JALJEUT.
12661	Woodell, Christina	Probation Officer #5	************	\$55,376.00	Full Time	CSEA/FT	9/22/2014
	N/A / \$35.52	N/A / \$35.52				The state of the s	0/10/200
10822	Stephenson, Adam	Probation Supervisor #2		\$73,878.00	Full Time	Out of UnitFT	8/16/2004
	N/A / \$34.48	N/A / \$34.48		menseer surenites and individual franchis and results	The section of the course conference of course of course of the course o	CONTROL OF THE STATE OF THE STA)
11526	Secor, Amy	Probation Supervisor #1;		\$71,726.00	Full Time	Out of UnitFT	8/4/2008
	19-04 / \$24.35	19-05 / \$26.62				Participation of the property of the property of the participation of th	4/4/2016
12894	Rowell, Adrienne	Probation Officer #4		\$54,101.00	Full Time	CSEA/FT	1 4/4/2014

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WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2021 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT:

Probation - Pretrial

BUDGET ACCOUNT CODE:

A.3143

OBJECT CODES	2019 EXPENDITURES	2020 ADOPTED	2020 AMENDED	2021 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$49,464.49	\$50,409.00	\$50,409.00	\$54,101.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL			· :	\$0.00
800's EMPLOYEE BENEFITS	\$20,419.98	\$21,586.00	\$21,586.00	\$22,278.00
TOTALS	\$69,884.47	\$71,995.00	\$71,995.00	\$76,379.00

2019 REVENUES	2020 ADOPTED	2020 AMENDED	2021 DEPARTMENT
	REVENUES	REVENUES	REQUESTS
\$23,039.12	\$13,000.00	\$13,000.00	\$10,400.00

SIGNED:

DEPARTMENT HEAD

TITLE:

Director of Probation

DATE:

9-9-20

Account	Account Description	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Departmental Request	
Fund A	A - General				:		
REVEN	IUE						
	artment 3143 - Probation - Pretrial de Ald		1		•		
3313	Probation Pre Trial Prog.	12,919.94	13,000.00	13,000.00	3,797.32	10,400.00	
3825	NYSOCFS - Youth Court	10,119.18	.00	.00	30,357.54	.00	
	State Aid Totals	\$23,039.12	\$13,000.00	\$13,000.00	\$34,154.86	\$10,400.00	
	Department 3143 - Probation - Pretrial Totals	\$23,039.12	\$13,000.00	\$13,000.00	\$34,154.86	\$10,400.00	
	REVENUE TOTALS	\$23,039.12	\$13,000.00	\$13,000.00	\$34,154.86	\$10,400.00	
EXPEN	SE :		1		* !!		·
	ertment 3143 - Probation - Pretrial conal Services				€]* • 4		
110	Salaries - Regular	49,464.49	50,409.00	50,409.00	29,574.74	54,101.00	
	Personal Services Totals	\$49,464.49	\$50,409.00	\$50,409.00	\$29,574.74	\$54,101.00	
			•)))))))))))))))))))		
•	loyee Benefits						
810	Retirement	7,382.98	8,015.00	8,015.00	4,911.90	8,927.00	×
830	Social Security	2,906.68	3,125.00	3,125.00	1,733.71	3,354.00	
831	Medicare Contribution	679.79	731.00	731.00	405.46	784.00	
860	Hospitalization	6,723.88	6,840.00	6,840.00	4,208.96	6,908.00	
865	Dental Insurance	120.12	120.00	120.00	73.92	120.00	
	Employee Benefits Totals	\$17,813.45	\$18,831.00	\$18,831.00	\$11,333.95	\$20,093.00	
Othe	er Benefits		: #		: :		•
840	Workmen's Compensation	303.97	265.00	265.00	264.19	205.00	
861	Retirees Hospitalization	2,302.56	2,490.00	2,490.00	1,452.71	1,980.00	t
	Other Benefits Totals	\$2,606.53	\$2,755.00	\$2,755.00	\$1,716.90	\$2,185.00	
		4-7		4-7/-00/-00	y	45/200.00	
	Department 3143 - Probation - Pretrial Totals	\$69,884.47	\$71,995.00	\$71,995.00	\$42,625.59	\$76,379.00	
	EXPENSE TOTALS	\$69,884.47	\$71,995.00	\$71,995.00	\$42,625.59	\$76,379.00	
	Fund A - General Totals				#		
	REVENUE TOTALS	\$23,039.12	\$13,000.00	\$13,000.00	\$34,154.86	\$10,400.00	
	EXPENSE TOTALS	\$69,884.47	\$71,995.00	\$71,995.00	\$42,625.59	\$76,379.00	
	Fund A - General Totals	(\$46,845.35)	(\$58,995.00)	(\$58,995.00)	(\$8,470.73)	(\$65,979.00)	
	Net Grand Totals REVENUE GRAND TOTALS	\$23,039.12	\$13,000.00	\$13,000.00	\$34,154.86	\$10,400.00	
					* ± 1		

Warren County, NY

EXPENSE GRAND TOTALS	\$69,884.47	\$71,995.00	\$71,995.00	\$42,625.59	\$76,379.00	
Net Grand Totals	(\$46,845.35)	(\$58,995.00)	(\$58,995.00)	(\$8,470.73)	(\$65,979.00)	

2021 Salary Schedule (Position Budgeting) Probation Probation Pre-Trial

	Name	Position		Annual Earnings	Emply Robe	Benedictions.	
	Janu Grade & Rate	Ann. Grade & Rate					
£	Andrew company and and are an extension on the statement of the absolute of the statement o	Probation Officer #13		\$54,101.00	Full Time	CSEA/FT	4/4/2016
the electrical designation springly, and one	19-04 / \$24.35	19-05 / \$26.62		The state of the s	Andrew Andrew and Stand and Andrew Play (majority years at 1110)	Marriena van veder i mele [©] disserts vide y magnetin is Despity yn yn ym gaeth y felig y y ag Tallen y den y den i mele [©] disserts vide y magnetin is Despity yn yn yn gaeth y felig y dae	
	The same foresteen, which is the 64 to be to be proportioned to the same of th		1	\$54,101.00	والمراجعة المراجعة ا	er an santraudige folge of an hand, self of their plants are an action as a strike as a reason by the	Paraminan Paraminah di Kalanda Manamana da Sarah Manamana da Sarah Manamana da Sarah Manamana da Sarah Manamana

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2021 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT:

Probation-Day Reporting

BUDGET ACCOUNT CODE:

A.3144

OBJECT CODES	2019 EXPENDITURES	2020 ADOPTED	2020 AMENDED	2021 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$55,800.89	\$56,990.00	\$56,990.00	\$57,844.00
200's EQUIPMENT			3	\$0.00
400's CONTRACTUAL	\$412.10	\$1,000.00	\$1,000.00	\$1,000.00
800's EMPLOYEE BENEFITS	\$28,543.49	\$29,863.00	\$29,863.00	\$30,186.00
TOTALS	\$84,756.48	\$87,853.00	\$87,853.00	\$89,030.00

2019 REVENUES 2020 ADOPTED REVENUES		 2020 AMENDED REVENUES	2021 DEPARTMENT REQUESTS		
	\$0.00	Į.	\$0.00		

SIGNED:

DEPARTMENT HEAD

TITLE:

Director of Proba

DATE:

9-9-20

		÷.				
Account Account Description	2019 Actual	2020 Adopted	2020 Amended	2020 Actual	2021 Departmental	
Fund A - General	Amount	Budget	Budget	Amount	Request	
EXPENSE				i i		
Department 3144 - Probation-Day Reporting Personal Services				î		
110 Salaries - Regular	55,800.89	56,990.00	56,990.00	33,203.47	57,844.00	
Personal Services Totals — Contractual Expanse	\$55,800.89	\$56,990,00	\$56,990.00	\$35,203.47	\$57,844.00	
410 Supplies	412.10	1,000.00	1,000.00	530.25	1,000.00	
Contractual Expense Totals — Employee Benefits	\$412.10	\$1,000.00	\$1,000.00	\$530.25	\$1,000.00	
810 Retirement	6,986.26	7,580.00	7,580.00	4,588.78	7,983.00	
830 Social Security	3,211.55	3,533.00	3,533.00	1,903.83	3,586.00	
831 Medicare Contribution	751.09	826.00	826.00	445.25	839.00	
860 Hospitalization	15,070.14	15,329.00	15,329.00	9,433,44	15,483.00	
865 Dental Insurance	332,40	288.00	288.00	,177,28	288,00	
Employee Benefits Totals Other Benefits	\$26,351.44	\$27,556.00	\$27,556.00	\$16,548.58	\$28,179.00	
840 Workmen's Compensation	303.97	265.00	265.00	264.19	205.00	
861 Retirees Hospitalization	1,888.08	2,042.00	2,042.00	1,321.95	1,802.00	
Other Benefits Totals	\$2,192.05	\$2,307.00	\$2,307.00	\$1,586.14	\$2,007.00	
Department 3144 - Probation-Day Reporting Totals	\$84,756.48	\$87,853.00	\$87,853.00	\$51,868.44	\$89,030.00	
EXPENSE TOTALS	\$84,756.48	\$87,853.00	\$87,853.00	\$51,868.44	\$89,030.00	
Fund A - General Totals EXPENSE TOTALS	\$84,756.48	\$87,853.00	\$87,853.00	\$51,368.44	\$89,030.00	
Fund A - General Totals	(\$84,756.48)	(\$87,853.00)	(\$87,853.00)	(\$51,868.44)	(\$89,030.00)	
Net Grand Totals			,		(400)000100)	
REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EXPENSE GRAND TOTALS	\$84,756.48	\$87,853.00	\$87,853.00	\$51,868.44	\$0.00 \$89,030.00	
Net Grand Totals	(\$84,756.48)	(\$87,853.00)	(\$87,853.00)	(\$51,868.44)	(\$89,030.00)	-
					• • • • • • • • • • • • • • • • • • • •	

2021 Salary Schedule (Position Budgeting) Probation.Probation Day Reporting

Emple# Name	Position		ls and				
	ate Ann. Grade & Rate			114 <u>-e</u> 14111162	Empl. Type	BenefitGroup	Glic Date
11769 Steves, Katarzyna 19-10 / \$27.81	Probation Officer			\$57,844.00	Full Time	CSEA/FT	5/3/2010
13.10/ \$27.01	19-11 / \$27.81	with and amount of a surviving with a surviving amount and an and a surviving amount and a			Angles and an extensive annual feature and the property of the		State for an emilian improvement arms when
A Sea for constitution and season of the sea		1		\$57,844.00		and for the business of the bu	Section of the sectio

2020-2021 RTA

EXPENSES

REVENUES

PROGRAMS

Girl Circles-\$5,000 Big Brothers/Big Sisters -\$5,000 Mediation Matters -\$5,000 Warren County Employment & Training - \$114,368

Program & Service \$138,968 **Probation Officer** \$0 (Will use for existing PO) \$138,968.00

Mental Health -

\$5,000

A.3140.470 Contract

\$134,368

SERVICES

Code Misc. Fee 3140.439 \$1,000.00 Interpreter Service

3140.439 \$ 600.00 Transportation 3140.439 \$1,000.00 Incentives

Code Supplies 3140.410 \$2,000.00 Interactive Journaling

TOTAL \$4,600.00

TOTAL: \$138,968.00

TOTAL: \$138,968.00